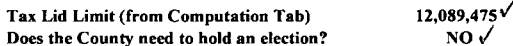


certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2020; and
(3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

$$\begin{array}{r} 276,722,072 \\ - 806,537 \text{ less TIE over} \\ \hline 275,915,535 \text{ Base} \end{array}$$


Does the County need to hold an election? NO
Home Parkberry
Kenny Johnson
Eric S. Sherry
Donna
Governing Body
Amish Society

Barton County

State of Kansas
County 2020

Computation to Determine Limit for 2020

	Amount of Levy
1. Total tax levy amount in 2019 budget	+ \$ 11,610,008 ✓
2. Other tax entity levy in 2019 budget	- \$ ✓
Other tax entity levy in 2019 budget	- \$ ✓
3. Net tax levy	\$ 11,610,008 ✓

2020 Budget Percentage Adjustments

4. New improvements for 2019 :	+ 1,021,038 ✓
5. Increase in personal property for 2019 :	
5a. Personal property 2019	+ 28,518,042 ✓
5b. Personal property 2018	- 29,850,564 ✓
5c. Increase in personal property (5a minus 5b)	+ 0 ✓ (Use Only if > 0)
6. Valuation of property that has changed in use during 2019 :	+ 817,940 ✓
7. Expiration of property tax abatements	+ 0 ✓
8. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+ ✓
9. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)	1,838,978 ✓
10. Total estimated valuation July 1, 2019	277,023,180 ✓
11. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))	0.0067 ✓
12. Percentage adjustment increase (12 times 3)	+ \$ 77,586 ✓
13. Consumer Price Index for all urban consumers for calendar year 2018 (5 year average)	1.50%
14. Consumer Price Index adjustment (Line 3 times Line 14)	\$ 174,150 ✓
15. Total Percentage Adjustments	\$ 251,736 ✓

2020 Revenue Adjustments




16. Property tax revenues for debt service in 2020 budget:		+	<u>0</u>	
Property tax revenues for debt service in 2019 budget:		-	<u>0</u>	
Increase property tax revenues spent on debt service			<u>0</u>	
17. Property tax revenues spent for public building commission and lease payments in the 2020 budget:		+	<u>0</u>	
(Obligations must have been incurred prior to July 1, 2016)				
(Do not include amounts already reported in debt service levy)				
Property tax revenues spent for public building commission and lease payments in the 2018 budget:		-	<u>0</u>	
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>	
18. Property tax revenues spent on special assessments in the 2020 budget:		+	<u>0</u>	
(Do not include amounts already reported in debt service levy)				
19. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2020 budget:		+	<u>0</u>	
20. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2020 budget:		+	<u>0</u>	
21. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2020 budget:		+	<u>0</u>	
22. Law enforcement expenses - 2020 budget:		+	<u>4,505,226</u> ✓	
Law enforcement expenses - 2019 budget:		-	<u>4,214,281</u> ✓	
CPI adjustment	1.50%		<u>63,214</u> ✓	
Increased law enforcement expenses in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>227,731</u> ✓
23. Fire protection expenses - 2020 budget:		+	<u>0</u>	
Fire protection expenses - 2019 budget:		-	<u>0</u>	
CPI adjustment	1.50%		<u>0</u>	
Increased fire protection expense in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
24. Emergency medical expenses - 2020 budget:		+	<u>0</u>	
Emergency medical expenses - 2019 budget:		-	<u>0</u>	
CPI adjustment	1.50%		<u>0</u>	
Increased emergency medical expenses in 2020 budget:				+
(Do not include building construction or remodeling costs)				<u>0</u>
25. Total Revenue Adjustments				<u>227,731</u> ✓

Barton County

2020

Levies on Behalf of Another Political or Governmental Subdivision

26. Other tax entity levy - 2020 budget:
Other tax entity levy - 2020 budget:
Other tax entity levy - 2020 budget:

+ 
+ 
+ 

27. **Total Levies on Behalf of Another Political or Governmental Subdivision**

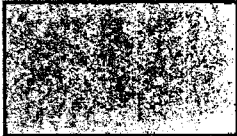
+ 0

28. **Total Computed Tax Levy**


12,089,475 ✓

Other Tests - Property Tax Decline

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2016 Tax Levy (Less Levy for other Governmental Units)		None
2017 Tax Levy (Less Levy for other Governmental Units)		None
2018 Tax Levy (Less Levy for other Governmental Units)		None
2019 Tax Levy (Less Levy for other Governmental Units)		None



Average Tax Levy (last three years)	#DIV/0!
CPI Adjustment of 0.014	#DIV/0!
Average Tax Levy Adjusted by CPI	#DIV/0!

2020 Total Tax Levy (Less Levy for Other Governmental Units) 


Exemption from Election Requirement #DIV/0!

Other Tests - Lost Valuation Test

Assessed Valuation Loss 

2020 Tax Levy (Less Levy for other Governmental Units)	
2019 Tax Levy (Less Levy for other Governmental Units)	
Change in Levy	0

CPI Adjustment 174,150

2020 Mill Rate (Less Mills for other Governmental Units) 

Loss of Assessed Valuation Multiplied by 2020 Mill Rate	0
Total Adjustment for Loss of Assessed Valuation	174,150

Exemption from Election Requirement Yes

County Treas Motor Vehicle Estimate	<u>1,338,518</u>		
County Treas Recreational Vehicle Estimate	<u>20,521</u>		
County Treas 16/20M Vehicle Estimate		<u>26,665</u>	
County Treas Commercial Vehicle Tax Estimate			<u>126,155</u>
County Treas Watercraft Tax Estimate			<u>8,719</u>
Motor Vehicle Factor	<u>0.11529</u>		
Recreational Vehicle Factor	<u>0.00177</u>		
16/20M Vehicle Factor		<u>0.00230</u>	
Commercial Vehicle Factor		<u>0.01087</u>	
Watercraft Factor			0.00075

Barton County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2018	Current Amount for 2019	Proposed Amount for 2020	Transfers Authorized by Statute
County General	Juv Service (Teen Court)	3,000	3,000	3,000	Resolution
County General	Juv Service (Probation)	523	2,000	2,000	Resolution
County General	Equipment Replacement	186,500	-	-	19-119
County General	Capital Improvement	280,500	-	-	19-120
Special Bridge	Capital Improvement	68,000	-	-	19-120
Memorial Park	Capital Improvement	20,000	-	-	19-120
Road and Bridge	Equipment Replacement	523,000	-	-	68-141g
Road and Bridge	Capital Improvement	255,466	-	-	19-120
Motor Vehicle Oper Fund	County General	53,118	5,859	5,000	8-145
	Total	1,390,107	10,859	10,000	
	Adjustments*				
	Adjusted Totals	1,390,107	10,859	10,000	

***Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

Barton County

State of Kansas
County
2020

STATEMENT OF INDEBTEDNESS

Type of Debt	Date of Issue	Date of Retirement	Interest Rate %	Amount Issued	Beginning Amount Outstanding Jan 1, 2019	Date Due		Amount Due 2019		Amount Due 2020	
						Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:											
NONE											
Total G.O. Bonds					0			0	0	0	0
Revenue Bonds:											
NONE											
Total Revenue Bonds					0			0	0	0	0
Other:											
NONE											
Total Other					0			0	0	0	0
Total Indebtedness					0			0	0	0	0

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Barton County

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	1,507,201	2,002,685	937,419
Receipts:			
Ad Valorem Tax	4,182,553	4,008,959	XXXXXXXXXXXXXXXXXX
Delinquent Tax	70,093	10,000	10,000
Motor Vehicle Tax	492,127	508,346	✓ 462,188
Recreational Vehicle Tax		7,799	✓ 7,086
16/20M Vehicle Tax	10,276	10,737	✓ 10,164
Commercial Vehicle Tax	41,776	43,563	✓ 43,561
Watercraft Tax		3,364	✓ 3,011
Gross Earnings (Intangible) Tax		0	0
LAVTR		0	0
City and County Revenue Sharing		0	0
Mineral Production Tax	45,794	22,000	22,000
Local Alcoholic Liquor	3,314	5,848	2,646
Vehicle Rental Excise Tax	2,597	1,963	✓ 1,735
Neighborhood Revitalization - Adm & Ap	419	25,000	25,000
Local Retailers Sales Tax	1,900,127	1,657,150	1,657,150
Local Consumer Compensation Use Tax	221,700	88,850	88,850
Delinquent Tax - Interest and Fees	453,630	75,000	75,000
Emergency Preparedness Grant	49,400	24,000	24,000
Sheriff - Various Grants & Fees	6,102	5,000	5,000
Sheriff - Prisoner Keep	51,895	45,000	45,000
Sheriff - Process Service Fees	33,925	20,000	20,000
Environmental Management - Fees	14,340	8,000	8,000
Register of Deeds - Mortgage Registration	61,368	0	0
Register of Deeds - Passport Fees	11,762	5,000	5,000
Register of Deeds - Filing Fees & Copies	209,610	125,000	125,000
County Attorney - Diversion Fees	29,205	28,500	70,000
Cable Company - Franchise Fees	20,669	18,000	18,000
Drivers License Fees	20,625	20,000	20,000
Other Licenses, Permits, and Fees	36,352	15,000	15,000
District Court Reimbursements & Fees	91,125	75,000	75,000
Insurance Reimbursements & Other Refu	27,820	0	0
Transfer In - Motor Vehicle Operating	53,118	5,859	5,000
User Fees - Sales of Property	376	0	
Election Revenue and Reimbursement	1,124	0	
Susank Tower Lease	10,135	0	
Interest on Idle Funds	198,289	100,000	100,000
Canceled Encumbrances	4,433		
Neighborhood Revitalization Rebate	-49,017	-39,264	-44,368
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	8,307,062	6,923,674	2,899,023
Resources Available:	9,814,263	8,926,359	3,836,442

General

[illegible]

Barton County

2020

FUND PAGE - GENERAL DETAIL

Adopted Budget

General Fund - Detail Expenditures

	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
County Commissioners			
Personal Services	105,636	110,035	120,435
Commodities	131	1,200	1,200
Contractual	10,269	9,350	9,350
Capital Outlay	1,585	0	0
Transfers	0	0	0
Total	117,621	120,585	130,985
County Clerk			
Personal Services	242,825	259,980	272,545
Commodities	3,979	7,150	6,800
Contractual	15,153	18,900	19,000
Capital Outlay	2,657	3,000	3,000
Transfers	0	0	0
Total	264,614	289,030	301,345
County Clerk/Election			
Personal Services	37,820	26,500	32,500
Commodities	8,079	15,200	16,700
Contractual	59,329	47,850	97,900
Capital Outlay	1,430	2,000	2,000
Transfers	0	0	0
Total	106,658	91,550	149,100
County Treasurer			
Personal Services	133,407	130,900	142,455
Commodities	20,147	32,900	32,900
Contractual	42,478	48,164	48,164
Capital Outlay	904	2,000	2,000
Transfers	0	0	0
Total	196,936	213,964	225,519
County Attorney			
Personal Services	578,432	598,485	661,255
Commodities	27,533	26,050	19,745
Contractual	43,972	55,670	33,475
Capital Outlay	6,372	7,000	1,000
Transfers	0	0	0
Grants and Other Income	22,453	28,500	70,000
Total	678,762	715,705	785,475
Register of Deeds			
Personal Services	109,287	113,480	119,175
Commodities	4,413	6,150	6,950
Contractual	4,526	7,200	8,200
Capital Outlay	1,800	1,800	1,800
Transfers	0	0	0
Passports	0	1,900	1,900
Total	120,026	130,530	138,025
Sheriff			
Personal Services	861,650	959,505	1,008,750
Commodities	101,592	126,050	126,050
Contractual	145,244	136,800	148,400
Capital Outlay	99,866	112,825	112,825
Transfers	0	0	0
Grants and Other Income	4,290	0	0
Total	1,212,642	1,335,180	1,396,025
County Appraiser			
Personal Services	392,426	408,435	432,465
Commodities	10,278	16,360	16,360
Contractual	31,881	41,535	40,375
Capital Outlay	5,172	3,000	3,000
Transfers	0	0	0
Total	439,757	469,330	492,200
Total - Page 7b	3,137,016	3,365,874	3,618,674

Barton County

2020

FUND PAGE - GENERAL

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
District Clerk/District Expenses			
Commodities	28,515	29,800	28,550
Contractual	319,171	374,200	376,950
Capital Outlay	34,682	28,000	26,500
Transfers		0	0
Total	382,368	432,000	432,000
Courthouse General			
Longevity / Sick Leave Buyback	91,009	105,500	140,000
Commodities	41,120	58,000	58,000
Contractual	505,333	497,575	481,290
Capital Outlay	18,551	10,430	10,430
Transfer Out - Juvenile Probation Fees	523	2,000	2,000
Transfer Out - Equipment Replacement	186,500	0	0
Transfer Out - Capital Improvement	280,500	0	0
Reimbursements	(67,612)	(75,000)	(75,000)
Exceptional Case Expenses	12,241	50,000	100,000
Total	1,068,165	648,505	716,720
Juvenile Detention			
Personal Services	31,675	32,855	33,585
Commodities	4,647	9,125	9,125
Contractual	30,970	40,000	40,000
Capital Outlay	0	0	0
Total	67,292	81,980	82,710
Administration			
Personal Services	154,380	158,830	171,685
Commodities	2,383	5,300	5,300
Contractual	8,220	38,080	38,080
Capital Outlay	1,664	2,000	2,000
Transfers	0	0	0
Facilities	164,999	175,070	173,035
Total	331,646	379,280	390,100
Information Technology			
Personal Services	115,557	117,710	122,285
Commodities	960	850	700
Contractual	50,960	40,200	57,650
Capital Outlay	974	1,900	2,000
Transfers	0	0	0
Total	168,451	160,660	182,635
Finance General			
Transfer Out - Teen Court	10,797	3,000	3,000
Appropriations	3,000	303,840	303,840
Interagency Support	211,939	0	0
Contractual Services	0	90,000	112,000
Total	225,736	396,840	418,840
Emergency/Risk Management			
Personal Services	56,687	57,475	59,555
Commodities	384	2,900	2,900
Contractual	3,174	6,375	6,375
Capital Outlay	80	1,300	1,300
Transfers	0	0	0
Total	60,325	68,050	70,130
Detention Facility			
Personal Services	984,873	990,885	1,051,835
Commodities	284,215	252,975	291,475
Contractual	197,654	213,576	216,776
Capital Outlay	98	0	0
Transfers	0	0	0
Total	1,466,840	1,457,436	1,560,086
Total - Page7c	3,770,823	3,624,751	3,853,221

General Fund - Detail Expend

Adopted Budget General Fund - Detail Expend	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Engineering			
Personal Services	176,366	181,355	188,470
Commodities	4,536	7,700	6,700
Contractual	11,071	19,225	17,900
Capital Outlay	5,723	2,625	4,950
Mapping	53,604	59,820	61,900
Total	251,300	270,725	279,925
Environmental Management			
Personal Services	82,779	84,660	88,830
Commodities	1,828	2,750	2,750
Contractual	11,271	13,875	13,875
Capital Outlay	3,742	475	475
Transfers	0	0	0
Planning Commission Expenses	879	1,850	1,850
Total	100,499	103,610	107,780
Communications			
Personal Services	518,686	596,605	623,555
Commodities	2,129	3,825	2,600
Contractual	23,646	21,050	22,275
Capital Outlay	7,479	2,500	2,500
Transfers	0	0	0
Total	551,940	623,980	650,930
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total - Page7d	903,739	998,315	1,038,630

Page 7e

Barton County

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Road & Bridge	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	282,651	243,629	238,346
Receipts:			
Ad Valorem Tax	3,142,656	3,409,701	xxxxxxxxxxxxxxxxxxx
Delinquent Tax	67,698	22,000	22,000
Motor Vehicle Tax	436,117	380,748	393,088 ✓
Recreational Vehicle Tax		5,842	6,026 ✓
16/20M Vehicle Tax	10,555	9,485	7,613 ✓
Commercial Vehicle Tax	37,130	32,628	37,049 ✓
Watercraft Tax		2,519	2,561 ✓
Vehicle Rental Excise Tax	2,408	1,471	1,476 ✓
Special City & County Highway	937,532	936,698	939,179 ✓
County Equalization Payment	101,210	99,765	75,000
Sale of Equipment	271,345	0	0
Labor and Material Sales	11,988	0	0
Federal Funds Received	0	0	0
State Funds Received	213,108	0	0
Other Refunds and Reimbursements	1,974	0	0
Canceled Encumbrances	9	0	0
Neighborhood Revitalization Rebate	-36,773	-33,395	-30,495
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	5,196,957	4,867,462	1,453,497
Resources Available:	5,479,608	5,111,091	1,691,843

FUND PAGE - ROAD DETAIL

Adopted Budget Road & Bridge Fund	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Expenditures:			
Road & Bridge Fund			
Personal Services	960,269	1,026,745	1,108,440
Commodities	2,688,738	3,047,550	2,997,550
Contractual Services	133,107	153,450	153,450
Capital Outlay	406,382	375,000	375,000
Transfers	778,466	0	0
Other Improvements	269,017	270,000	270,000
Total	5,235,979	4,872,745	4,904,440
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total	0	0	0
Total Detail Expenditures**	5,235,979	4,872,745	4,904,440

** Note: The Total Detail Expenditures amounts should agree to Road Subtotal amounts.

Barton County

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Noxious Weed	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	81,898	10,965	0
Receipts:			
Ad Valorem Tax	164,341	228,414	XXXXXXXXXXXXXXXXXX
Delinquent Tax	4,611	2,459	2,000
Motor Vehicle Tax	30,860	19,795	✓ 26,318
Recreational Vehicle Tax		304	✓ 403
16/20 M Vehicle Tax	695	672	✓ 396
Commercial Vehicle Tax	2,624	1,696	✓ 2,480
Watercraft Tax		131	✓ 171
Vehicle Rental Excise Tax	167	76	✓ 99
Other Refunds & Reimbursements	34,944	0	0
Chemical Sales	456,327	435,000	435,000
Neighborhood Revitalization Rebate	-1,915	-2,237	-2,344
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	692,654	686,310	464,523
Resources Available:	774,552	697,275	464,523
Expenditures:			
Personal Services	172,777	154,625	168,805
Commodities	539,807	492,300	492,300
Contractual Services	49,292	48,850	48,850
Capital Outlay	1,711	1,500	1,500
Transfers to Equipment Replacement	0	0	0
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	763,587	697,275	✓ 711,455
Unencumbered Cash Balance Dec 31	10,965	0	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	808,790	697,275	711,455
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			711,455
		Tax Required	246,932
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			246,932

Adopted Budget Special Bridge Replacement	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	6,293	107,097	101,805
Receipts:			
Ad Valorem Tax	330,626	310,521	XXXXXXXXXXXXXXXXXX
Delinquent Tax	4,405	2,000	2,000
Motor Vehicle Tax	19,144	40,323	✓ 35,805
Recreational Vehicle Tax		619	✓ 549
16/20 M Vehicle Tax	948	406	✓ 806
Commercial Vehicle Tax	1,666	3,456	✓ 3,375
Watercraft Tax		267	✓ 233
Motor Vehicle Rental Excise Tax	141	156	✓ 134
Federal Funds Received	0	0	
State Funds Received	0	0	
Other Refunds & Reimbursements	0	0	
Cancelled Prior Year Encumbrance	23,100	0	
Neighborhood Revitalization Rebate	-3,891	-3,041	-2,063
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	376,139	354,707	40,839
Resources Available:	382,432	461,805	142,644
Expenditures:			
Construction	0	0	0
Contractual Services	45,730	60,000	60,000
Capital Outlay	161,605	300,000	300,000
Transfers	68,000	0	0
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	275,335	360,000	✓ 360,000
Unencumbered Cash Balance Dec 31	107,097	101,805	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	360,000	360,000	360,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			360,000
		Tax Required	217,356
Delinquent Comp Rate:	0.0%		0
Amount of 2019 Ad Valorem Tax			217,356

CPA Summary

Barton County

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Employee Benefit Fund	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	510,882	442,735	222,028
Receipts:			
Ad Valorem Tax	2,328,107	2,700,600	xxxxxxxxxxxxxxxx
Delinquent Tax	46,223	16,000	16,000
Motor Vehicle Tax	283,001	282,567	✓ 311,349
Recreational Vehicle Tax		4,335	✓ 4,773
16/20 M Vehicle Tax	7,054	6,151	✓ 5,650
Commercial Vehicle Tax	24,109	24,214	✓ 29,345
Watercraft Tax		1,870	✓ 2,028
Vehicle Rental Excise Tax	1,578	1,091	✓ 1,169
Other Refunds and Reimbursements	0	0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-27,274	-26,450	-26,880
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,662,798	3,010,378	343,434
Resources Available:	3,173,680	3,453,113	565,462
Expenditures:			
Health Insurance Benefits	1,544,917	1,775,015	1,890,000
Worker's Compensation	86,086	120,000	120,000
Social Security and Medicare Taxes	473,998	551,870	582,570
Retirement - KPERS	614,557	730,000	751,700
Cafeteria Plan	3,657	4,200	3,000
Unemployment Compensation	7,730	50,000	50,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	2,730,945	3,231,085	✓ 3,397,270
Unencumbered Cash Balance Dec 31	442,735	222,028	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	2,982,393	3,231,085	3,397,270
Non-Appropriated Balance			✓
Total Expenditure/Non-Appr Balance			3,397,270
Tax Required			2,831,808
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			2,831,808

Adopted Budget

Ambulance Fund	Prior Year	Current Year	Proposed Budget
	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	0	0	4,768
Receipts:			
Ad Valorem Tax	400,916	414,310	xxxxxxxxxxxxxxxx
Delinquent Tax	8,322	5,200	5,200
Motor Vehicle Tax	52,516	48,602	✓ 47,770
Recreational Vehicle Tax		746	✓ 732
16/20 M Vehicle Tax	1,298	1,142	✓ 972
Commercial Vehicle Tax	4,473	4,165	✓ 4,502
Watercraft Tax		322	✓ 311
Vehicle Rental Excise Tax	292	188	✓ 179
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-4,693	-4,057	-3,925
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	463,124	470,618	55,741
Resources Available:	463,124	470,618	60,509
Expenditures:			
Contractual Services			
Clafin	43,612	41,517	41,517
Ellinwood	55,042	60,891	60,891
Great Bend	277,532	274,884	274,884
Hoisington	86,938	88,558	88,558
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	463,124	465,850	✓ 465,850
Unencumbered Cash Balance Dec 31	0	4,768	xxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	465,850	465,850	465,850
Non-Appropriated Balance			✓
Total Expenditure/Non-Appr Balance			465,850
Tax Required			405,341
Delinquent Comp Rate: 2.0%			8,107
Amount of 2019 Ad Valorem Tax			413,448

CPA Summary

Barton County

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Mental Health	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	0	0	1,151
Receipts:			
Ad Valorem Tax	107,603	111,132	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	2,239	1,300	1,300
Motor Vehicle Tax	14,181	13,044	✓ 12,822
Recreational Vehicle Tax		200	✓ 197
16/20 M Vehicle Tax	346	309	✓ 261
Commercial Vehicle Tax	1,207	1,118	✓ 1,209
Watercraft Tax		86	✓ 83
Vehicle Rental Excise Tax	78	50	✓ 48
Neighborhood Revitalization Rebate	-1,259	-1,088	-1,055
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	124,395	126,151	14,865
Resources Available:	124,395	126,151	16,016
Expenditures:			
Appropriations	124,395	125,000	125,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	124,395	125,000	125,000
Unencumbered Cash Balance Dec 31	0	1,151	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	125,000	125,000	125,000
		Non-Appropriated Balance	✓
		Total Expenditure/Non-Appr Balance	125,000
		Tax Required	108,984
		Delinquent Comp Rate: 2.0%	2,180
		Amount of 2019 Ad Valorem Tax	111,164

Adopted Budget Developmental Disabilities	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	1	0	0
Receipts:			
Ad Valorem Tax	60,003	61,300	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax	1,250	1,047	980
Motor Vehicle Tax	7,910	7,270	✓ 7,069
Recreational Vehicle Tax		112	✓ 108
16/20 M Vehicle Tax	193	172	✓ 145
Commercial Vehicle Tax	673	623	✓ 666
Watercraft Tax		48	✓ 46
Vehicle Rental Excise Tax	44	28	✓ 27
Neighborhood Revitalization Rebate	-702	-600	-596
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	69,371	70,000	8,445
Resources Available:	69,372	70,000	8,445
Expenditures:			
Appropriations	69,372	70,000	70,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	69,372	70,000	70,000
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2018/2019/2020 Budget Authority Amount	70,000	70,000	70,000
		Non-Appropriated Balance	✓
		Total Expenditure/Non-Appr Balance	70,000
		Tax Required	61,555
		Delinquent Comp Rate: 2.0%	1,231
		Amount of 2019 Ad Valorem Tax	62,786

CPA Summary

Barton County

2020

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Health Fund	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	230,070	115,880	50,084
Receipts:			
Ad Valorem Tax	205,665	266,499	XXXXXXXXXXXXXXX
Delinquent Tax	4,332	1,090	1,090
Motor Vehicle Tax	27,386	24,927	30,725 ✓
Recreational Vehicle Tax		382	471 ✓
16/20 M Vehicle Tax	671	596	498 ✓
Commercial Vehicle Tax	2,332	2,136	2,896 ✓
Watercraft Tax		165	200 ✓
Vehicle Rental Excise Tax	152	96	115 ✓
Vaccine Reimbursement	0	2,000	500
Federal Aid	452,560	504,341	486,726
State Aid	117,142	146,089	156,441
Collections	460,571	531,006	512,500
Other Refunds and Reimbursements	1,013	2,000	12,075
Other Grants	77,572	75,000	121,669
Cancelled Encumbrances	150		
Transfer from Capital Improvement			
Neighborhood Revitalization Rebate	-2,407	-2,610	-2,542
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	1,347,139	1,553,717	1,323,364
Resources Available:	1,577,209	1,669,597	1,373,448
Expenditures:			
Personal Services	932,870	1,016,411	1,039,522
Commodities	338,951	400,951	384,113
Contractual Services	170,219	196,051	208,965
Capital Outlay	19,289	6,100	8,600
Public Health Emergencies	0	0	0
Transfers to Capital Improvement	0	0	0
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	1,461,329	1,619,513	1,641,200
Unencumbered Cash Balance Dec 31	115,880	50,084	XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	1,539,209	1,619,513	1,641,200
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			1,641,200
Tax Required			267,752
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			267,752

Adopted Budget Special Liability	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	58,121	47,524	42,140
Receipts:			
Ad Valorem Tax	37,384	69,959	XXXXXXXXXXXXXXX
Delinquent Tax	999	200	200
Motor Vehicle Tax	5,444	4,521	8,079 ✓
Recreational Vehicle Tax		69	124 ✓
16/20 M Vehicle Tax	158	118	90 ✓
Commercial Vehicle Tax	465	387	761 ✓
Watercraft Tax		30	53 ✓
Vehicle Rental Excise Tax	32	17	30 ✓
Other Refunds & Reimbursements		0	
Interest on Idle Funds			
Neighborhood Revitalization Rebate	-437	-685	-273
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Receipts	44,045	74,616	9,064
Resources Available:	102,166	122,140	51,204
Expenditures:			
Professional Service Fees	54,642	80,000	80,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total			
Total Expenditures	54,642	80,000	80,000
Unencumbered Cash Balance Dec 31	47,524	42,140	XXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	97,000	80,000	80,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			80,000
Tax Required			28,796
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			28,796

CPA Summary

Barton County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Memorial Parks	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	8,565	15,147	10,744
Receipts:			
Ad Valorem Tax	28,671	28,611	XXXXXXXXXXXXXXXXXX
Delinquent Tax	516	330	
Motor Vehicle Tax	3,109	3,482	3,305 ✓
Recreational Vehicle Tax		53	51 ✓
16/20 M Vehicle Tax	98	67	70 ✓
Commercial Vehicle Tax	266	298	312 ✓
Watercraft Tax		23	22 ✓
Vehicle Rental Excise Tax	19	13	12 ✓
Collections	6,500	3,000	3,000
Other Refunds & Reimbursements	1,565	0	
Neighborhood Revitalization Rebate	-336	-280	-215
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	40,408	35,597	6,557
Resources Available:	48,973	50,744	17,301
Expenditures:			
Commodities	1,498	7,000	5,930
Contractual Services	12,328	12,000	17,070
Capital Outlay	0	21,000	17,000
Transfers to Capital Improvement	20,000	0	0
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	33,826	40,000	40,000
Unencumbered Cash Balance Dec 31	15,147	10,744	XXXXXXXXXXXXXXXXXX
2018/2019/2020 Budget Authority Amount	40,000	40,000	40,000
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			40,000
Tax Required			22,699
Delinquent Comp Rate: 0.0%			0
Amount of 2019 Ad Valorem Tax			22,699

CPA Summary

Barton County

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Solid Waste	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	4,003,736	4,056,434	3,899,214
Receipts:			
Collections	1,324,413	1,200,000	1,200,000
Farm Income	1,500		
HHW Collections		100	100
Metal Recycling	5,027	1,200	1,200
Sales of Property			
Federal Funds Received			
State Funds Received			
Other Refunds & Reimbursements	61		
Cancelled Encumbrances	910		
Interest on Idle Funds	18,520	4,000	4,000
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	1,350,431	1,205,300	1,205,300
Resources Available:	5,354,167	5,261,734	5,104,514
Expenditures:			
Personal Services	541,717	595,570	624,265
Commodities	83,581	138,400	138,400
Contractual Services	513,283	494,850	494,850
Capital Outlay	153,970	115,000	115,000
Other Outlay	5,182	18,700	2,018,700
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	1,297,733	1,362,520	3,391,215
Unencumbered Cash Balance Dec 31	4,056,434	3,899,214	1,713,299
2018/2019/2020 Budget Authority Amount	1,342,570	1,362,520	3,391,215

Adopted Budget

	Prior Year	Current Year	Proposed Budget
Special Alcohol	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	3,900	0	0
Receipts:			
Local Alcohol Fund	4,615	5,848	5,062
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	4,615	5,848	5,062
Resources Available:	8,515	5,848	5,062
Expenditures:			
Appropriations	8,515	5,848	5,062
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Expenditures	8,515	5,848	5,062
Unencumbered Cash Balance Dec 31	0	0	0
2018/2019/2020 Budget Authority Amount	8,645	8,591	5,062

CPA Summary

Barton County

2020

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Parks	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	2,087	21	0
Receipts:			
Local Alcohol Fund	2,722	3,057	2,646 ✓
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	2,722	3,057	2,646
Resources Available:	4,809	3,078	2,646
Expenditures:			
Appropriations	4,788	3,078	2,646
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	4,788	3,078 ✓	2,646
Unencumbered Cash Balance Dec 31	21	0	0
2018/2019/2020 Budget Authority Amount	4,788	4,411	2,646

Adopted Budget

911 Emergency Telephone Tax	Prior Year	Current Year	Proposed Budget
	Actual for 2018	Estimate for 2019	Year for 2020
Unencumbered Cash Balance Jan 1	308,291	216,534	217,034
Receipts:			
Collections - KAC \ LKM Wireless	174,811	167,000	167,000
Other Refunds and Reimbursements		0	0
Cancelled Encumbrances			
Interest on Idle Funds	74	0	0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	174,885	167,000	167,000
Resources Available:	483,176	383,534	384,034
Expenditures:			
Commodities	0	0	0
Contractual Services	132,204	156,500	160,000
Capital Outlay	134,438	10,000	157,000
Transfers	0	0	0
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	266,642	166,500 ✓	317,000
Unencumbered Cash Balance Dec 31	216,534	217,034	67,034
2018/2019/2020 Budget Authority Amount	268,500	166,500	317,000

CPA Summary

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget CJIS / CAD	Prior Year Actual for 2018	Current Year Estimate for 2019	Proposed Budget Year for 2020
Unencumbered Cash Balance Jan 1	83,691	82,606	82,606
Receipts:			
County - Maintenance Fees	20,359	18,000	22,000
City - Maintenance Fees	17,373	16,000	18,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Receipts	37,732	34,000	40,000
Resources Available:	121,423	116,606	122,606
Expenditures:			
Other Contractual	38,817	34,000	40,000
Cash Forward (2020 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total F			
Total Expenditures	38,817	34,000	40,000
Unencumbered Cash Balance Dec 31	82,606	82,606	82,606
2018/2019/2020 Budget Authority Amount	120,500	34,000	40,000

CPA Summary

Barton County

NON-BUDGETED FUNDS (A)
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds-A

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
CKCC		Mem Parks / Stewardship		Clerk Technology Fund		Detention Facility / Surplus		Health Coverage Trust		
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	71,903	Cash Balance Jan 1	57,356	Cash Balance Jan 1	23,495	Cash Balance Jan 1	93,609	Cash Balance Jan 1	330,993	577,356
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State Aid	523,004	Donations	10,280	Collections	7,231	Receipts:	911	Collections	2,397,923	
Drug Tests and Other	20,571	Interest	191	Interest	40			Interest	82	
Reimbursements	18,762									
Total Receipts	562,337	Total Receipts	10,471	Total Receipts	7,271	Total Receipts	911	Total Receipts	2,398,005	2,978,995
Resources Available:	634,240	Resources Available:	67,827	Resources Available:	30,766	Resources Available:	94,520	Resources Available:	2,728,998	3,556,351
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services	447,250	Commodities	25,249	Commodities	160	Expenditures:	32,581	Contractual Services	2,402,927	
Commodities	14,161			Capital Outlay	2,325					
Contractual Services	56,917									
Capital Outlay	6,312									
Total Expenditures	524,640	Total Expenditures	25,249	Total Expenditures	2,485	Total Expenditures	32,581	Total Expenditures	2,402,927	2,987,882
Cash Balance Dec 31	109,600	Cash Balance Dec 31	42,578	Cash Balance Dec 31	28,281	Cash Balance Dec 31	61,939	Cash Balance Dec 31	326,071	568,469 **
										568,469 **

**Note: These two block figures should agree.

CPA Summary

Barton County

NON-BUDGETED FUNDS (B)
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds-B

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Capital Improvement		Equipment Replacement		Victims of Crime Act Grant		Treasurer / Technology		Reg of Deeds / Technology		Total
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		
Cash Balance Jan 1	3,510,094	Cash Balance Jan 1	2,751,407	Cash Balance Jan 1	-8,017	Cash Balance Jan 1	18,920	Cash Balance Jan 1	80,611	6,353,015
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
Transfer In	623,966	Transfer In	709,500	Federal Aid	43,279	Collections	7,231	Collections	28,924	
Reimbursements	15,257	Federal Reimbursements				Interest	24	Interest	132	
Federal Reimbursement	27,113	Reimbursements	14,250							
Cancelled Encumbrance	5,246									
Total Receipts	671,582	Total Receipts	723,750	Total Receipts	43,279	Total Receipts	7,255	Total Receipts	29,056	1,474,922
Resources Available:	4,181,676	Resources Available:	3,475,157	Resources Available:	35,262	Resources Available:	26,175	Resources Available:	109,667	7,827,937
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Capital Outlay	46,085	Capital Outlay	511,028	Personal Services	39,674	Commodities	39	Commodities	23,319	
Federal Funds Exchange	18,968					Capital Outlay	14,569	Contractual Services	10,934	
Total Expenditures	65,053	Total Expenditures	511,028	Total Expenditures	39,674	Total Expenditures	14,608	Total Expenditures	34,253	664,616
Cash Balance Dec 31	4,116,623	Cash Balance Dec 31	2,964,129	Cash Balance Dec 31	-4,412	Cash Balance Dec 31	11,567	Cash Balance Dec 31	75,414	7,163,321 **
See Tab B										7,163,321 **

**Note: These two block figures should agree.

CPA Summary

Barton County

NON-BUDGETED FUNDS (C)
(Only the actual budget year for 2018 is to be shown)

2020

Non-Budgeted Funds-C

(1) Fund Name:		(2) Fund Name:		(3) Fund Name:		(4) Fund Name:		(5) Fund Name:		
Juvenile Services		Inmate Commissary		Motor Vehicle Operating						
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered		Total
Cash Balance Jan 1	78,953	Cash Balance Jan 1	16,508	Cash Balance Jan 1	53,118	Cash Balance Jan 1		Cash Balance Jan 1		148,579
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:		
State Aid	661,656	Receipts:	13,606	Collections	224,524					
Urinalysis	15,378			Other	87					
Reimbursements	10,547									
Transfer In	3,523									
Other	939									
Total Receipts	692,043	Total Receipts	13,606	Total Receipts	224,611	Total Receipts	0	Total Receipts	0	930,260
Resources Available:	770,996	Resources Available:	30,114	Resources Available:	277,729	Resources Available:	0	Resources Available:	0	1,078,839
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:		
Personal Services	534,239	Expenditures:	22,673	Personal Services	185,799					
Commodities	17,065			Commodities	12,436					
Contractual Services	72,714			Contractual	8,748					
Capital Outlay	18,333			Capital Outlay	11,738					
				Refunds	30					
				Transfer Out	53,118					
Total Expenditures	642,351	Total Expenditures	22,673	Total Expenditures	271,869	Total Expenditures	0	Total Expenditures	0	936,893
Cash Balance Dec 31	128,645	Cash Balance Dec 31	7,441	Cash Balance Dec 31	5,860	Cash Balance Dec 31	0	Cash Balance Dec 31	0	141,946 **
										141,946 **

**Note: These two block figures should agree.

CPA Summary

STATE OF KANSAS

BARTON
COUNTY

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 24th day

of July 2019 and the last publication on the 24th day

of July 2019

Publication Fee \$ _____

Affidavit, Notary's Fees \$ _____

Additional Copies _____ at _____ \$ _____

Total Publication Fee \$ 65.36

(Sign) [Signature]

Witness my hand this 24th day of July, 2019

SUBSCRIBED and Sworn to before me this 24th

day of July, 2019

[Signature]

(Notary Public)



State of Kansas - Notary Public

Loretta Russell

My commission expires 9-8-22

(Published in the Great Bend Tribune, July 24, 2019) -11
NOTICE OF BUDGET HEARING
THE GOVERNING BODY OF
BARTON COUNTY KANSAS
will meet on August 5, 2019 at 9:00 a.m., at
BARTON COUNTY COURTHOUSE, 1400 MAIN, ROOM 106, GREAT BEND, KS
for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available in
BARTON COUNTY ADMINISTRATOR'S OFFICE ROOM 107
and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget. Est. Tax Rate is subject to change depending on final assessed valuation.

FUND	Prior Year Actual for 2018		Current Year Estimate for 2019		Proposed Budget for 2020	
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Amount of 2019 Ad Valorem Tax	Estimate Tax Rate*
General	7,811,578	16.641	7,988,840	15.103	8,510,525	16.873
Debt Service						
Road & Bridge	5,235,979	12.464	4,872,745	12.845	4,904,440	11.597
Noxious Weed	763,587	0.648	697,275	0.860	711,455	0.891
Sp. Bridge Replac.	275,335	1.320	360,000	1.170	360,000	0.785
Employee Ben Fnd	2,730,945	9.250	3,231,085	10.174	3,397,270	10.222
Ambulance Fund	463,124	1.591	465,850	1.561	465,850	1.492
Mental Health	124,395	0.427	125,000	0.419	125,000	0.401
Dev. Disabilities	69,372	0.238	70,000	0.231	70,000	0.227
Health Fund	1,461,329	0.816	1,619,513	1.004	1,674,995	0.967
Special Liability	54,642	0.148	80,000	0.264	80,000	0.104
Memorial Parks	33,826	0.114	40,000	0.108	40,000	0.082
Solid Waste	1,297,733		1,362,520		3,391,215	
Special Alcohol	8,515		5,848		5,062	
Special Parks	4,788		3,078		2,646	
911 Emergency						
Telephone Tax	266,642		166,550		317,000	
CJS/CAD	38,817		34,000		40,000	
Non-Budgeted Funds-A	2,987,882					
Non-Budgeted Funds-B	654,616					
Non-Budgeted Funds-C	936,893					
TOTALS	25,229,998	43.657	21,122,354	43.739	24,095,458	12,089,420
Less: Transfers	1,390,107		10,859		10,000	
Net Expenditure	23,839,891		21,111,495		24,085,458	
Total Tax Levied	11,610,008		11,610,008		11,610,008	
Ass'd Valuation	257,187,662		265,445,096		277,020,180	

OUTSTANDING INDEBTEDNESS, JANUARY 1

	2017	2018	2019
G O Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purch Princ	0	0	0
Total	0	0	0

*Tax rates are expressed in mills
Donna Zimmerman
County Clerk

The governing body of

Detailed budget information is available at Barton County Administrator's Office Room 107 and will be available at this hearing.

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

Outstanding Indebtedness.

January 1,

2018
0
0
0
0
0

2019
0
0
0
0
0

*Tax rates are expressed in mills

Page No. 20

Barton County

2020

2020 Neighborhood Revitalization Rebate

Budgeted Funds for 2020	2019 Ad Valorem before Rebate**	2019 Mil Rate before Rebate	Estimate 2020 NR Rebate
General	4,674,083	16.873	44,368
Debt Service	0		0
Road & Bridge	3,212,597	11.597	30,495
Noxious Weed	246,932	0.891	2,344
Special Bridge Replacem	217,356	0.785	2,063
Employee Benefit Fund	2,831,808	10.222	26,880
Ambulance Fund	413,448	1.492	3,925
Mental Health	111,164	0.401	1,055
Developmental Disabiliti	62,786	0.227	596
Health Fund	267,752	0.967	2,542
Special Liability	28,796	0.104	273
Memorial Parks	22,699	0.082	215
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
0			0
TOTAL	12,089,420	43.640	114,756

2019 July 1 Valuation: 277,023,180

Valuation Factor: 277,023.180

Neighborhood Revitalization Subj to Rebate: 2,629,589

Neighborhood Revitalization factor: 2,629.589

**This information comes from the 2020 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.

STATE OF KANSAS

BARTON
COUNTY

Donna

Proof of Publication

SS.

MARY HOISINGTON

of lawful age, duly sworn upon oath states that SHE

is the PUBLISHER

of **THE GREAT BEND TRIBUNE**

THAT said newspaper has been published at least weekly fifty (50) times a year and has been so published for at least five years prior to the first publication of the attached notice:

THAT said paper was entered as second class mail matter at the post office of its publication:

THAT said paper has a general paid circulation on a daily, or weekly, or monthly, or yearly basis in

BARTON County, Kansas, and is

NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper

for 1 consecutive weeks, the first publication being on the 7th day

of August 2019 and the last publication on the 7th day

of August 2019

Publication Fee \$ _____

Affidavit, Notary's Fees \$ _____

Additional Copies _____ at _____ \$ _____

Total Publication Fee \$ 169.73

(Sign) *[Signature]*

Witness my hand this 7th day of August, 20 19

SUBSCRIBED and Sworn to before me this 7th

day of August, 20 19

[Signature]
(Notary Public)



State of Kansas - Notary Public

Loretta Russell

My Commission Expires 9-8-22

My commission expires _____

(First published in the Great Bend Tribune on August 7, 2019)1T

RESOLUTION 2019-11

A RESOLUTION EXPRESSING THE PROPERTY TAXATION POLICY OF THE BOARD OF COUNTY COMMISSIONERS OF BARTON COUNTY, KANSAS, WITH RESPECT TO FINANCING THE 2020 ANNUAL BUDGET FOR BARTON COUNTY

WHEREAS, K.S.A. 79-2925b provides that a Resolution be adopted if property taxes levied to finance the 2019 Barton County Budget exceed the amount levied to finance the 2020 Barton County Budget; except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, other than increased valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year; or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes or no-fund warrants; and

WHEREAS, budgeting, taxing and service level decisions for all County services are the responsibility of the Board of County Commissioners; and

WHEREAS, Barton County provides these essential services to protect the health, safety and well being of its citizens; and

WHEREAS, the cost of the provision of these services continues to increase; and

WHEREAS, the Kansas State Legislature failed to fulfill its obligation in regard to the statutory funding of demand transfers and, by significantly limiting State revenue sharing payments to Counties, has contributed to higher County property tax levies to finance the 2020 Barton County Budget.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Barton County, Kansas, that the public is hereby notified of the possibility of increased property taxes to finance the 202- Barton County Budget due to the above mentioned constraints; and

FURTHER, that on July 24, 2019, the Budget Summary was published in the official County newspaper, notifying the public of the property tax rate and Budget Hearing; and

FURTHER, that the Board of County Commissioners conducted the aforesaid Budget Hearing on August 5, 2019, at 9:00 a.m., and heard public comments and addressed questions on the proposed budget; and

FURTHER, that the public comments were taken into consideration prior to the adoption of the 2020 Operating Budget.

FURTHER, that this Resolution shall be published in the Great Bend Tribune.

ADOPTED this 5th day of August, 2019.

BOARD OF COUNTY COMMISSIONERS

Jennifer Schartz, Chairman

James R. Daily, Commissioner

Don Davis, Commissioner

Horner Kruckenberg, Commissioner

Kenny Schremmer, Commissioner

ATTEST:

Donna Zimmerman, County Clerk

APPROVED AS TO FORM:

Patrick Hoffman, County Counselor

RESOLUTION 2019-11

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WHEREAS, budgeting, taxing and service level decisions for all County services are the responsibility of the Board of County Commissioners; and

WHEREAS, Barton County provides these essential services to protect the health, safety and well being of its citizens; and

WHEREAS, the cost of the provision of these services continues to increase; and

WHEREAS, the Kansas State Legislature failed to fulfill its obligation in regard to the statutory funding of demand transfers and, by significantly limiting State revenue sharing payments to Counties, has contributed to higher County property tax levies to finance the 2020 Barton County Budget.

NOW, THEREFORE, BE IT RESOLVED, by the Board of County Commissioners of Barton County, Kansas, that the public is hereby notified of the possibility of increased property taxes to finance the 2020 Barton County Budget due to the above mentioned constraints; and

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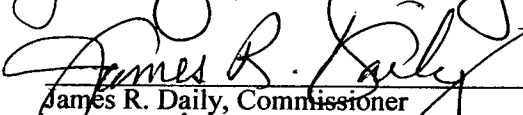
FURTHER, that the public comments were taken into consideration prior to the adoption of the 2020 Operating Budget.

FURTHER, that this Resolution shall be published in the Great Bend Tribune.

ADOPTED this 5th day of August, 2019.

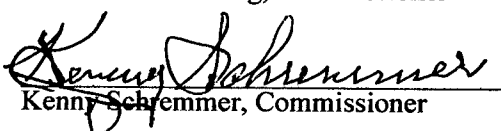
BOARD OF COUNTY COMMISSIONERS


Jennifer Schartz, Chairman

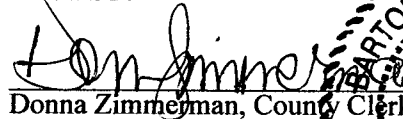

James R. Daily, Commissioner


Don Davis, Commissioner


Homer Kruckenberg, Commissioner

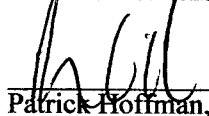

Kenny Schremmer, Commissioner

ATTEST:


Donna Zimmerman, County Clerk



APPROVED AS TO FORM


Patrick Hoffman, County Counselor

STATE OF KANSAS

BARTON
COUNTY

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NOT a trade, religious or fraternal publication and has been PRINTED and published in BARTON County, Kansas.

That the attached notice was published in a regular issue of said newspaper for 1 consecutive weeks, the first publication being on the 16th day of August 20 19 and the last publication on the 16th day of August 20 19

Publication Fee \$

Affidavit, Notary's Fees \$

Additional Copies at \$

Total Publication Fee \$ 9.96

(Sign) [Signature]
Witness my hand this 16th day of August 20 19

SUBSCRIBED and Sworn to before me this 16th

day of August, 20 19

(Notary Public)



State of Kansas -Notary Public

Loretta Russell

My Commission Expires 9-8-22

My commission expires

